

**CALIFORNIA
DEPARTMENT OF TRANSPORTATION**

SUMMARY

PRICE INDEX FOR SELECTED HIGHWAY CONSTRUCTION ITEMS

3RD QUARTER ENDING SEPTEMBER 30, 2004

Index this quarter	224.8
Point change from last quarter	+11.7
Percentage changes from last quarter	+5.5%
Index last 12 months	167.1
Point change from previous report	+1.4
Percentage changes from previous report	+0.8%

Average number of bidders this quarter	3.6
Change in number of bidders from last quarter	-0.3

NOTE: All information shown in this publication was assembled using 1987 base year.

Prepared by: Quan Chau – quan_p_chau@dot.ca.gov
DIVISION OF ENGINEERING SERVICES-OFFICE ENGINEER
1727 30TH STREET, 2ND FLOOR (MS43) . SACRAMENTO, CALIFORNIA 95816 . (916) 227-6276
Date: 10/21/04

NOTE: *This is the last version of the Price Index to be sent out by hard copy.
Please visit the following web site for future copies of the Price Index:
http://www.dot.ca.gov/hq/esc/oe/contract_progress/chcci.html*



CALIFORNIA
DEPARTMENT OF TRANSPORTATION
HIGHWAY CONSTRUCTION COST INDEX
3RD QUARTER ENDING SEPTEMBER, 2004

Prepared by Division of Engineering Services - Office Engineer

NOTE: *All information shown in the publication was assembled using 1987 base year*

The California Highway Construction Cost Index for the third quarter of 2004 stands at 224.8, up 11.7 points (5.5 percent) from the second quarter of 2004 index of 213.1. The Index for the year-to-date (October 1, 2003 through September 30, 2004) is 167.1, up 1.4 points (0.8 percent) from the second quarter 2004 year-to-date index of 165.7.

Cost increases were recorded in Asphalt Concrete Pavement, Portland Cement Concrete (Pavement), Portland Cement Concrete (Structure) and Structural Steel. Cost decreases were recorded in Roadway Excavation, Aggregate Base and Bar Reinforcing Steel.

The average number of bidders per project in the third quarter of 2004 was 3.6, down 0.3 bidder per project as compared to 3.9 for the second quarter of 2004 and down 1.7 as compared to 5.3 for the corresponding quarter in 2003.

Projects Bid Opened
July 1, 2004 Thru September 30, 2004

RANGE			NUMBER OF PROJECTS	%	AMOUNTS OF PROJECTS	%
UP	TO	50,000	0	0.00	\$0.00	0.00
50,000	TO	100,000	3	3.23	\$246,997	0.09
100,000	TO	250,000	17	18.28	\$3,017,317	1.13
250,000	TO	500,000	16	17.20	\$5,832,029	2.18
500,000	TO	1,000,000	17	18.28	\$12,941,735	4.85
1,000,000	TO	2,500,000	19	20.43	\$30,731,526	11.51
2,500,000	TO	5,000,000	9	9.68	\$30,087,785	11.27
5,000,000	AND	ABOVE	12	12.90	\$184,163,807	68.97
TOTAL			93	100.00	\$267,021,195	100.00

There were twelve contracts over \$5,000,000 bid opened during the third quarter. The Projects include:

1. Reconstruct Asphalt Pavement Highway, Bridge Deck and Joint Seals and Replace Surfacing in Stanislaus County in Oakdale on Route 120 from 0.1 kilometer West of Stanislaus River Bridge to Maag Avenue and on Route 108 from Oak Avenue to Route 120. The low bid of \$5,118,189.50 was submitted by George Reed, Incorporated.
2. Resurface with Asphalt Concrete in Santa Barbara County in and near Santa Barbara on Route 225 from Las Positas Overcrossing to Castillo Street Undercrossing. The low bid of \$5,280,923.00 was submitted by Granite Construction Company.
3. Remodel Seven Safety Roadside Rest Areas in Del Norte, Humboldt, Mendocino and Trinity Counties at Various Locations on Routes 101,199 and 299. The low bid of \$5,534,811.26 was submitted by Timberworks.
4. Construct Drainage Channels and Mitigate Wetlands in Solano County in Benicia on Route 680 from 0.5 kilometer East of Industrial Way to 1.0 kilometer West of Lake Herman Road. The low bid of \$5,879,720.00 was submitted by F C I Constructors, Incorporated.
5. Rehabilitate Roadway in Siskiyou County on Route 5 from 0.1 kilometer North of Black Butte Overhead to 0.4 kilometer North of Route 5/265 Separation. The low bid of \$6,653,538.00 was submitted by J F Shea Company, Incorporated.
6. Rehabilitate Roadway and Modify Signals and Lighting in Alameda County in Emeryville, Oakland, Berkley and Albany on Route 123 from 35th Street to Contra Costa County Line. The low bid of \$7,675,190.00 was submitted by Ghilotti Construction Company, Incorporated.
7. Rehabilitate Highway in Monterey County in and near Salinas on Route 68 from 0.6 kilometer South of Reservation Road Undercrossing to Work Street. The low bid of \$9,158,158.00 was submitted by Granite Construction Company.
8. Modify Interchange Lanes and Construct Retaining Walls in San Diego County in San Marcos on Route 78 from 1.1 kilometers West to 0.6 kilometer East of Las Posas Undercrossing. The low bid of \$9,429,622.50 was submitted by Ortiz Enterprises, Incorporated.
9. Replace Bridge Rail in Los Angeles County in Los Angeles on Route 10 from Washington Boulevard Undercrossing to Grand Avenue Undercrossing and on Route 110 from Washington Boulevard Undercrossing to 0.2 kilometer South of Pico Boulevard Undercrossing. The low bid of \$11,486,062.00 was submitted by C C M / C T M, a Joint Venture.
10. Realign Freeway and Ramps and Construct Structures in Los Angeles County in Los Angeles on Route 101 from 0.1 kilometer West of Center Street Undercrossing to Alameda Street Overcrossing. The low bid of \$13,397,738.50 was submitted by Brutoco Engineering and Construction, Incorporated.
11. Rehabilitate Freeway with Concrete Pavement in Los Angeles County on Route 60 at various Locations from Route 10 to Fullerton Road Undercrossing. The low bid of \$22,597,294.00 was submitted by Chumo Construction, Incorporated.

12. Construct Additional Lanes, Movable Barriers and Replace Bridges in San Diego County in San Diego on Route 15 from 0.5 kilometer North of Rancho Bernardo Road Undercrossing to 0.7 kilometer South of Via Rancho Parkway Overcrossing. The low bid of \$81,952,560.00 was submitted by F C I Constructors / Bafour Beatty, a Joint Venture.

The Federal Highway Administration Price Trends for Federal-Aid Highway Construction are based on information received for Federal-Aid construction contracts over \$500,000. Effective the first quarter of 1990 the Federal Highway Administration converted their index to 1987=100 base. The composite index for selected construction items the second quarter of 2004 is 175.4, up 31.1 points from 144.3 first quarter of 2004.

The Engineering News-Record's Construction Cost Index average for the third quarter of 2004 is 670.7 up 13.1 points from 657.6 last quarter. Their price index uses a 1967=100 base.

The U. S. Bureau of Labor Statistics' Consumer Price Index average for the third quarter 2004 is 189.6, for U. S. City average of all Urban Consumers, up 0.7 from 188.9 last quarter. Their Price Index uses a 1982-84=100 base.

The California Highway Construction Cost Indices and the Federal Highway Administration Composite Indices for selected construction items are based on 1987=100 and are shown on the accompanying graph (Exhibit D). The indices plotted are on a yearly average basis, which describes the trends more clearly by smoothing out the fluctuations between the individual quarters.

Construction item costs based on English units.

Roadway Excavation: \$11.30 per cubic yard

The price decreased \$2.46 from the average unit price of \$13.76 per cubic yard last quarter. Unit bid prices ranged from \$5.61 to \$280.59 per cubic yard.

Aggregate Base: \$16.16 per ton

The price decreased \$0.51 from the average unit price of \$16.67 per ton last quarter. Unit bid prices ranged from \$8.85 to \$146.87 per ton.

Asphalt Concrete Pavement: \$55.52 per ton

The unit price increased \$3.08 from the average unit price of \$52.44 per ton last quarter. Unit prices ranged from \$40.82 to \$453.59 per ton.

Portland Cement Concrete (Pavement): \$317.69 per cubic yard

The unit price increased \$192.67 from the average unit price of \$125.02 per cubic yard last quarter. Unit prices ranged from \$168.20 to \$470.97 per cubic yard.

Portland Cement Concrete (Structure): \$421.82 per cubic yard

The unit price increased \$82.28 from the average unit price of \$339.54 per cubic yard last quarter. Unit prices ranged \$229.37 to \$2,140.75 per cubic yard.

Bar Reinforcing Steel: \$0.88 per pound

The unit price decreased \$0.18 from the average unit price of \$1.06 per pound last quarter. Unit prices ranged from \$0.61 to \$4.54 per pound.

Structural Steel: \$6.06 per pound

The unit price increased \$2.01 from the average unit price of \$4.05 per pound last quarter. Unit prices ranged from \$2.27 to \$7.26 per pound.

Construction item costs based on Metric units.

Roadway Excavation: \$14.78 per cubic meter

The price decreased \$3.21 from the average unit price of \$17.99 per cubic meter last quarter. Unit bid prices ranged from \$7.34 to \$367.00 per cubic meter.

Aggregate Base: \$17.81 per tonn

The price decreased \$0.57 from the average unit price of \$18.38 per tonn last quarter. Unit bid prices ranged from \$9.76 to \$161.90 per tonn.

Asphalt Concrete Pavement: \$61.20 per tonn

The unit price increased \$3.39 from the average unit price of \$57.81 per tonn last quarter. Unit prices ranged from \$45.00 to \$500.00 per tonn.

Portland Cement Concrete (Pavement): \$415.52 per cubic meter

The unit price increased \$251.99 from the average unit price of \$163.53 per cubic meter last quarter. Unit prices ranged from \$220.00 to \$616.00 per cubic meter.

Portland Cement Concrete (Structure): \$551.71 per cubic meter

The unit price increased \$107.61 from the average unit price of \$444.10 per cubic meter last quarter. Unit prices ranged \$300.00 to \$2,800.00 per cubic meter.

Bar Reinforcing Steel: \$1.95 per kilogram

The unit price decreased \$0.39 from the average unit price of \$2.34 per kilogram last quarter. Unit prices ranged from \$1.35 to \$10.00 per kilogram.

Structural Steel: \$13.35 per kilogram

The unit price increased \$4.43 from the average unit price of \$8.92 per kilogram last quarter. Unit prices ranged from \$5.00 to \$16.00 per kilogram.

EXHIBIT A

**PRICE INDEX FOR SELECTED
CALIFORNIA CONSTRUCTION ITEMS**
1987 = 100

<u>YEAR</u>	<u>QTRLY</u>	<u>LAST 12 MONTHS</u>	<u>ANNUAL</u>
1972			30.0
1973			31.2
1974			45.6
1975			46.7
1976			47.7
1977			53.7
1978			62.1
1979			80.1
1980			82.1
1981			90.6
1982			81.3
1983			81.9
1984			93.3
1985			92.7
1986			95.0
1987			100.0
1988			104.4
1989			111.3
1990			113.5
1991			108.2
1992			106.8
1993			113.1
1994			119.0
1995			115.0
1996			119.2
1997 (1st Quarter)	157.0	124.7	
1997 (2nd Quarter)	108.2	119.6	
1997 (3rd Quarter)	144.8	125.4	
1997 (4th Quarter)	155.1		
1997 (Year)			124.8
1998 (1st Quarter)	113.0	120.1	
1998 (2nd Quarter)	131.6	130.4	
1998 (3rd Quarter)	162.8	133.3	
1998 (4th Quarter)	126.5		
1998 (Year)			128.6
1999 (1st Quarter)	129.4	133.5	
1999 (2nd Quarter)	140.3	136.4	
1999 (3rd Quarter)	174.5	136.6	
1999 (4th Quarter)	115.2		
1999 (Year)			139.2
2000 (1st Quarter)	162.7	148.1	
2000 (2nd Quarter)	167.6	156.5	
2000 (3rd Quarter)	132.3	144.7	
2000 (4th Quarter)	152.0		
2000 (Year)			146.2
2001 (1st Quarter)	140.1	137.0	
2001 (2nd Quarter)	141.6	134.8	
2001 (3rd Quarter)	167.5	141.6	
2001 (4th Quarter)	183.3		
2001 (Year)			154.1
2002 (1st Quarter)	145.1	157.5	
2002 (2nd Quarter)	129.5	148.4	
2002 (3rd Quarter)	175.5	149.7	
2002 (4th Quarter)	153.7		
2002 (Year)			142.2
2003 (1st Quarter)	188.2	143.2	
2003 (2nd Quarter)	158.1	155.6	
2003 (3rd Quarter)	190.7	158.3	
2003 (4th Quarter)	138.2		
2003 (Year)			148.6
2004 (1st Quarter)	278.9	155.0	
2004 (2nd Quarter)	213.1	165.7	
2004 (3rd Quarter)	224.8	167.1	

EXHIBIT B

ENGLISH UNITS CALIFORNIA DEPARTMENT OF TRANSPORTATION AVERAGE HIGHWAY CONTRACT PRICES

	<u>ROADWAY EXCAVATION " 1 "</u>	<u>AGGREGATE BASE</u>	<u>ASPHALT CONCRETE PAVEMENT</u>	<u>PCC PAVEMENT</u>	<u>CLASS "A" PCC STRUCTURE</u>	<u>BAR REINFORCING STEEL</u>	<u>STRUCTURAL STEEL " 2 "</u>
	<u>PER CU YD</u>	<u>PER TON</u>	<u>PER TON</u>	<u>PER CU YD</u>	<u>PER CU YD</u>	<u>PER LB</u>	<u>PER LB</u>
1972	0.95	3.21	8.22	19.23	82.08	0.159	0.446
1973	0.75	3.14	9.02	19.24	93.60	0.169	0.635
1974	1.26	4.23	13.01	28.59	115.19	0.329	0.987
1975	1.19	4.70	14.24	30.63	132.10	0.239	0.838
1976	1.32	4.70	13.67	29.64	143.05	0.223	0.504
1977	1.76	5.44	15.15	35.17	150.03	0.239	1.228
1978	1.85	6.18	17.70	41.77	180.77	0.276	0.814
1979	2.36	7.49	22.40	52.39	234.24	0.383	1.960
1980	2.10	8.38	25.51	55.18	235.45	0.378	1.942
1981	3.14	8.63	28.53	59.45	226.84	0.386	2.091
1982	2.58	7.56	24.69	57.10	224.72	0.320	2.155
1983	2.10	9.20	27.57	52.04	225.84	0.335	2.155
1984	3.19	13.67	28.38	55.79	238.48	0.375	2.155
1985	2.77	11.55	30.15	64.13	232.39	0.413	2.288
1986	3.01	12.76	28.82	60.49	249.74	0.412	2.388
1987	2.97	17.57	27.54	70.62	280.40	0.418	2.546
1988	4.16	10.13	27.46	58.66	284.55	0.440	3.956
1989	4.19	10.62	29.43	73.78	303.49	0.483	3.103
1990	4.73	12.05	30.77	68.93	295.24	0.469	2.209
1991	3.08	10.07	33.43	62.64	295.21	0.431	2.284
1992	3.62	9.76	32.46	66.78	265.31	0.419	3.073
1993	4.53	9.89	35.41	66.76	243.79	0.464	2.706
1994	4.68	10.39	37.15	66.45	277.92	0.547	2.334
1995	4.10	10.18	35.29	63.85	298.80	0.499	2.266
1996	3.80	9.74	37.66	65.93	321.88	0.512	2.172
1997	5.25	10.29	36.07	78.48	308.54	0.496	2.337
1st Quarter 1998	4.24	9.37	35.41	66.99	283.64	0.455	1.784
2nd Quarter 1998	4.71	12.13	37.63	89.68	336.27	0.635	2.963
3rd Quarter 1998	8.39	12.41	45.23	101.57	361.63	0.575	2.748
4th Quarter 1998	3.95	12.19	42.82	83.00	318.20	0.519	2.205
Year 1998	4.95	11.55	38.78	75.91	319.95	0.553	2.595
1st Quarter 1999	6.18	11.94	40.06	57.07	276.07	0.523	3.893
2nd Quarter 1999	6.35	12.74	40.62	94.56	331.12	0.485	3.161
3rd Quarter 1999	8.79	13.93	39.80	78.28	479.02	0.643	2.687
4th Quarter 1999	3.24	12.22	39.83	95.85	264.92	0.556	4.624
Year 1999	6.55	12.86	40.14	77.95	321.22	0.521	3.215
1st Quarter 2000	6.32	13.62	43.83	116.91	465.68	0.512	3.370
2nd Quarter 2000	7.55	11.35	45.35	68.11	458.34	0.608	4.477
3rd Quarter 2000	4.52	11.47	44.43	82.34	325.42	0.530	3.106
4th Quarter 2000	8.34	10.20	46.91	73.21	306.83	0.487	2.509
Year 2000	6.21	11.14	45.12	78.14	363.59	0.507	2.754
1st Quarter 2001	3.84	11.25	41.01	69.94	422.47	0.673	5.139
2nd Quarter 2001	5.94	17.61	46.32	103.69	273.57	0.609	3.098
3rd Quarter 2001	8.70	14.39	50.25	60.60	360.93	0.620	4.339
4th Quarter 2001	9.66	13.60	40.00	94.05	504.96	0.599	3.725
Year 2001	5.83	14.58	43.89	75.74	425.17	0.612	3.906
1st Quarter 2002	5.45	11.42	46.47	67.38	388.68	0.497	2.401
2nd Quarter 2002	3.18	13.17	48.50	67.60	346.91	0.498	3.050
3rd Quarter 2002	10.77	12.12	49.56	111.78	317.79	0.545	4.783
4th Quarter 2002	5.40	12.80	50.62	139.49	369.91	0.511	3.262
Year 2002	4.84	12.42	49.00	74.15	363.50	0.508	3.248
1st Quarter 2003	12.45	11.97	49.97	122.74	340.54	0.504	3.188
2nd Quarter 2003	4.80	13.26	47.24	76.24	460.14	0.734	4.048
3rd Quarter 2003	10.68	14.64	49.16	131.54	415.17	0.622	1.385
4th Quarter 2003	3.63	17.79	47.09	118.87	337.07	0.608	2.370
Year 2003	5.05	15.05	48.35	109.96	362.75	0.600	1.710
1st Quarter 2004	15.03	19.36	50.76	188.33	828.64	0.775	5.593
2nd Quarter 2004	13.76	16.67	52.44	125.02	339.54	1.063	4.048
3rd Quarter 2004	11.30	16.16	55.52	317.69	421.82	0.885	6.056

1. UNCLASSIFIED
2. BEGINNING 1ST QUARTER 2003, STRUCTURAL STEEL INCLUDES THE FURNISH AND ERECT STRUCTURAL STEEL (BRIDGE)

EXHIBIT B

METRIC UNITS
CALIFORNIA DEPARTMENT OF TRANSPORTATION
AVERAGE HIGHWAY
CONTRACT PRICES

	<u>ROADWAY EXCAVATION</u> " 1 "	<u>AGGREGATE BASE</u> PER TONN	<u>ASPHALT CONCRETE PAVEMENT</u> PER TONN	<u>PCC PAVEMENT</u> PER M3	<u>CLASS "A" PCC STRUCTURE</u> PER M3	<u>BAR REINFORCING STEEL</u> PER KG	<u>STRUCTURAL STEEL</u> " 2 " PER KG
1972	1.24	3.54	9.06	25.15	107.36	0.351	0.983
1973	0.98	3.46	9.94	25.16	122.42	0.373	1.400
1974	1.65	4.66	14.34	37.39	150.66	0.725	2.176
1975	1.56	5.18	15.70	40.06	172.78	0.527	1.847
1976	1.73	5.18	15.07	38.77	187.10	0.492	1.111
1977	2.30	6.00	16.70	46.00	196.23	0.527	2.707
1978	2.42	6.81	19.51	54.63	236.44	0.608	1.795
1979	3.09	8.26	24.69	68.52	306.37	0.844	4.321
1980	2.75	9.24	28.12	72.17	307.96	0.833	4.281
1981	4.11	9.51	31.45	77.76	296.70	0.851	4.610
1982	3.37	8.33	27.22	74.68	293.92	0.705	4.751
1983	2.75	10.14	30.39	68.07	295.39	0.739	4.751
1984	4.17	15.07	31.28	72.97	311.92	0.827	4.751
1985	3.62	12.73	33.23	83.88	303.95	0.911	5.044
1986	3.94	14.07	31.77	79.12	326.65	0.908	5.265
1987	3.88	19.37	30.36	92.37	366.75	0.922	5.613
1988	5.44	11.17	30.27	76.72	372.18	0.970	8.721
1989	5.48	11.71	32.44	96.50	396.95	1.065	6.841
1990	6.19	13.28	33.92	90.16	386.16	1.034	4.870
1991	4.03	11.10	36.85	81.93	386.12	0.950	5.035
1992	4.73	10.76	35.78	87.34	347.01	0.924	6.775
1993	5.93	10.90	39.03	87.32	318.87	1.023	5.966
1994	6.12	11.45	40.95	86.91	363.51	1.206	5.146
1995	5.36	11.22	38.90	83.51	390.82	1.100	4.996
1996	5.09	10.74	41.51	86.23	421.00	1.129	4.788
1997	6.87	11.35	39.76	102.65	403.56	1.094	5.152
1st Quarter 1998	5.55	10.33	39.03	87.62	370.99	1.003	3.933
2nd Quarter 1998	6.16	13.37	41.48	117.30	439.82	1.400	6.532
3rd Quarter 1998	10.97	13.68	49.86	132.85	472.99	1.268	6.058
4th Quarter 1998	5.17	13.44	47.20	108.56	416.20	1.144	4.862
Year 1998	6.47	12.73	42.75	99.29	418.48	1.219	5.721
1st Quarter 1999	8.08	13.16	44.16	74.64	361.09	1.153	8.583
2nd Quarter 1999	8.30	14.04	44.78	123.68	433.08	1.069	6.969
3rd Quarter 1999	11.50	15.36	43.88	102.39	626.53	1.418	5.924
4th Quarter 1999	4.23	13.47	43.91	125.37	346.51	1.225	10.194
Year 1999	8.57	14.17	44.24	101.95	420.15	1.148	7.088
1st Quarter 2000	8.27	15.02	48.31	152.91	609.09	1.128	7.431
2nd Quarter 2000	9.87	12.51	49.99	89.09	599.48	1.341	9.871
3rd Quarter 2000	5.92	12.64	48.97	107.70	425.63	1.169	6.848
4th Quarter 2000	10.91	11.25	51.71	95.75	401.31	1.073	5.532
Year 2000	8.12	12.28	49.73	102.21	475.55	1.118	6.071
1st Quarter 2001	5.02	14.61	45.20	91.48	552.57	1.483	11.329
2nd Quarter 2001	7.77	19.41	51.06	135.62	357.82	1.342	6.831
3rd Quarter 2001	11.38	15.86	55.39	79.27	472.08	1.367	9.565
4th Quarter 2001	12.64	15.00	44.10	123.01	660.46	1.321	8.213
Year 2001	7.63	16.07	48.39	99.06	556.10	1.349	8.612
1st Quarter 2002	7.13	12.59	51.22	88.13	508.37	1.095	5.292
2nd Quarter 2002	4.15	14.52	53.46	88.42	453.74	1.099	6.724
3rd Quarter 2002	14.09	13.36	54.63	146.20	415.65	1.201	10.544
4th Quarter 2002	7.07	14.11	55.80	182.45	483.82	1.126	7.191
Year 2002	6.32	13.70	54.01	96.99	475.44	1.120	7.160
1st Quarter 2003	16.29	13.19	55.08	160.54	445.40	1.111	7.028
2nd Quarter 2003	6.28	14.61	52.07	99.72	601.84	1.619	8.925
3rd Quarter 2003	13.97	16.14	54.19	172.05	543.03	1.371	3.053
4th Quarter 2003	4.75	19.61	51.91	155.47	440.87	1.340	5.224
Year 2003	6.60	16.59	53.30	143.82	474.45	1.313	3.769
1st Quarter 2004	19.66	21.34	55.96	246.32	1,083.82	1.710	12.330
2nd Quarter 2004	17.99	18.38	57.81	163.53	444.10	2.344	8.924
3rd Quarter 2004	14.78	17.81	61.20	415.52	551.71	1.951	13.351

1. UNCLASSIFIED
2. BEGINNING 1ST QUARTER 2003, STRUCTURAL STEEL INCLUDES THE FURNISH AND ERECT STRUCTURAL STEEL (BRIDGE)

Exhibit C

CALIFORNIA DEPARTMENT OF TRANSPORTATION

NUMBER AND DOLLAR VALUE OF HIGHWAY PROJECTS TOTAL NUMBER OF BIDS AND AVERAGE NUMBER OF BIDDERS

JULY 1, 2004 THRU SEPTEMBER 30, 2004

	RANGE 1	RANGE 2	RANGE 3	RANGE 4	RANGE 5	RANGE 6	RANGE 7	RANGE 8	ALL PROJECTS
	UP to \$50,000	\$50,000 to \$100,000	\$100,000 to \$250,000	\$250,000 to \$500,000	\$500,000 to \$1,000,000	\$1,000,000 to \$2,500,000	\$2,500,000 to \$5,000,000	\$5,000,000 and ABOVE	
<u>ROAD PROJECTS</u>									
Number of Projects	0	3	16	16	15	15	5	5	75
Total Value*	\$0	\$246,997	\$2,826,357	\$5,832,029	\$11,137,243	\$24,517,279	\$15,299,066	\$33,112,181	\$92,971,150
Number of Bidders	0	8	60	60	50	57	15	19	269
Average No of Bidders	0.0	2.7	3.8	3.8	3.3	3.8	3.0	3.8	3.6
<u>STRUCTURE PROJECTS</u>									
Number of Projects	0	0	1	0	1	2	0	2	6
Total Value*	\$0	\$0	\$190,960	\$0	\$917,000	\$2,776,735	\$0	\$17,020,873	\$20,905,568
Number of Bidders	0	0	2	0	9	13	0	3	27
Average No of Bidders	0.0	0.0	2.0	0.0	9.0	6.5	0.0	1.5	4.5
<u>COMBINATION PROJECTS</u>									
Number of Projects	0	0	0	0	1	2	4	5	12
Total Value*	\$0	\$0	\$0	\$0	\$887,492	\$3,437,513	\$14,788,720	\$134,030,753	\$153,144,477
Number of Bidders	0	0	0	0	4	6	10	16	36
Average No of Bidders	0.0	0.0	0.0	0.0	4.0	3.0	2.5	3.2	3.0
<u>SUMMARY</u>									
Number of Projects	0	3	17	16	17	19	9	12	93
Total Value*	\$0	\$246,997	\$3,017,317	\$5,832,029	\$12,941,735	\$30,731,526	\$30,087,785	\$184,163,807	\$267,021,195
Number of Bidders	0	8	62	60	63	76	25	38	332
Average No of Bidders	0	2.7	3.6	3.8	3.7	4.0	2.8	3.2	3.6

*Bid Items Only

Average Number of Bidders By Month

<u>JUL</u>	<u>AUG</u>	<u>SEP</u>
3.4	3.8	3.5

EXHIBIT D
STATE OF CALIFORNIA
BUSINESS, TRANSPORTATION AND HOUSING AGENCY
DEPARTMENT OF TRANSPORTATION
HIGHWAY CONSTRUCTION COST INDEX
1987 = 100

